

2021

ANNUAL REPORT

KOSCIUSKO COMMUNITY YMCA



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BOARD PRESIDENT

ROB PARKER

BOARD VICE PRESIDENT

SCOTT SOPTICK

BOARD TREASURER

FABIOLA HOLSCRAW

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CHAD MINER

BOARD AD HOC

CHERYL BRANDT

BOARD MEMBER



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BOARD MEMBER

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MICHAEL PAHL

BOARD MEMBER

DAVID ROBERTSON

BOARD MEMBER

JEFF ROCKET

BOARD MEMBER

NICHOLE ROUACHED

BOARD MEMBER



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BOARD MEMBER

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BOARD MEMBER

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STACEY ANDERSON

DIRECTOR OF FINANCE

HEIDI MOSELY

DIRECTOR OF HUMAN RESOURCES

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DIRECTOR OF MARKETING AND FUND DEVELOPMENT

PAUL EDWARDS

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DAVE HEWITT

MANAGING DIRECTOR NORTH WEBSTER BRANCH

BRYAN HICKERSON

DIRECTOR OF SPORTS AND RECREATION

FAITH LONG

WELLNESS COORDINATOR

ANNE PETRE

CHILDCARE AND INCLUSIVE PROGRAM COORDINATOR

SAM SCHROEDL

DIRECTOR OF AQUATICS AND SAFET

STEVE ZORN

CUSTODIAL MANAGER



KELLE BAUTZ

EXECUTIVE ASSISTANT

TRACY FRICK

DIRECTOR OF HEALTHY LIVING

TRE FOWLER

DIRECTOR OF SPORTS AND RECREATION

RACHEL HARDY

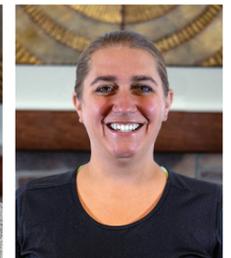
DIRECTOR OF CHILDCARE AND INCLUSIVE PROGRAMMING

ANGIE HATFIELD

MEMBER EXPERIENCE MANAGER

LORI HAYWOOD

MEMBERSHIP DIRECTOR



FROM THE CEO

While 2021 was a year in which we all hoped for a complete return to normalcy, it proved to once again be a challenging year. However, if the progress we made is any indication of the future and our ability to be innovative then what we have learned is how to serve our community better. We believe that lasting personal and social change can only come about when we all work together to invest in our kids, our health, and our neighbors. That's why, at the Y, strengthening community is our mission, and our programs are always based on the needs and interests of the community.

In 2021 we continued our long history of excellence. We witnessed growth in our online format (Y360) that surpassed all expectations. Our before and after school program and summer camp are having tremendous impact and success as families regain peace of mind that their kids are well taken care of while actively learning and growing at the Y. Our adult sports leagues have grown as we have seen the need for young professionals to gather and connect through competition. Finally, in 2021, we have seen many adults and families who put their membership on pause during 2020 steadily return to the Y.

As we continue to focus on growing and meeting the needs of our community, we are happy to share that our board of directors has developed a new strategic plan for 2021. This plan sets a course to continue to expand our services, and grow our facilities while maintaining a focus on our core values.

We should all be proud of what we have accomplished, as well as what's in store for the months ahead. Our ability to impact the community would not be possible without our board of directors, volunteers, donors, and incredible staff. Your passion and generosity toward the Y is beyond incredible.

Thank you for being part of this journey with us and for being part of our Y family.



DR. JAMES E. SWANSON
PHD. , LMHC

CHEIF EXECUTIVE OFFICER

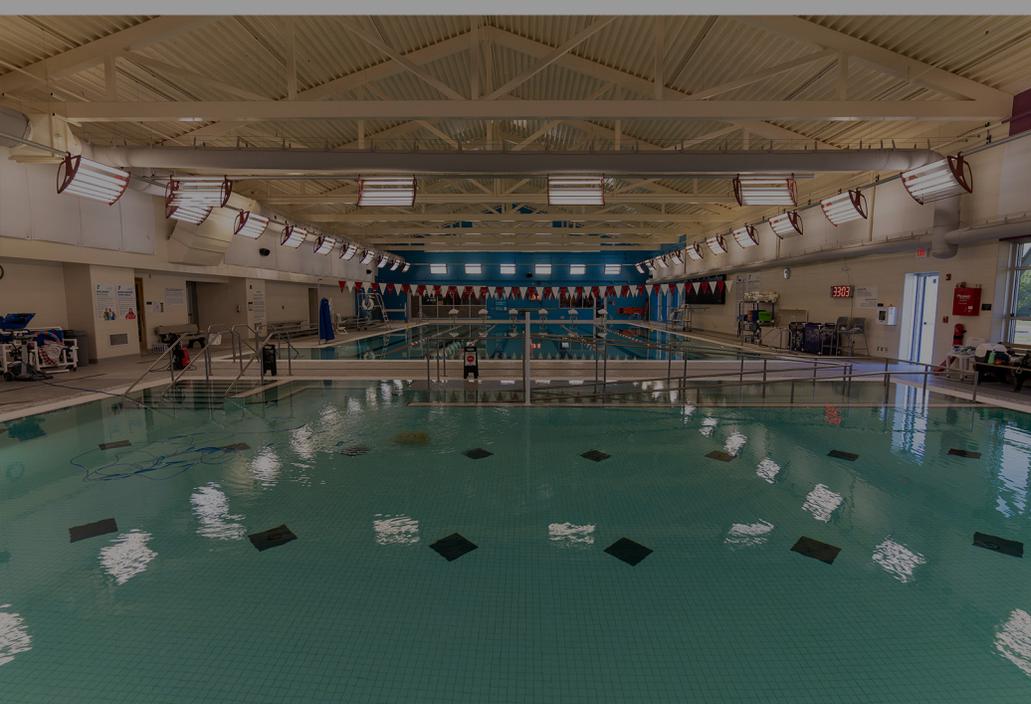




THANK YOU TO THOSE WHO HELPED MAKE MORE POSSIBLE IN 2021

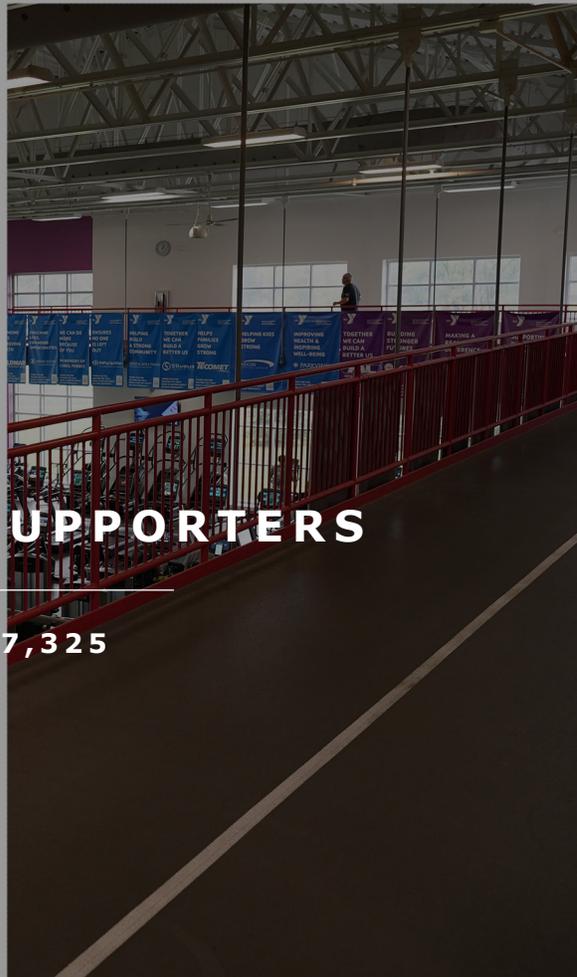


THOSE WHO HELPED MAKE MORE POSSIBLE IN 2021



2021 ANNUAL CAMPAIGN SUPPORTERS

TOTAL RAISED IN 2021 | \$147,325



PRIVATE DONORS

Christopher Aker
 John Albano
 Michael and Stacey Anderson
 Roger and Sally Bair
 Vicki Barker
 The Barnett Family
 Joe and Pam Baucom
 Kelle Bautz
 Jeff and Katie Bischoff
 Thaddeus and Marcy Borchers
 Rosemary Boze
 Cindy Bradley
 Will and Cheryl Brandt
 David Breske
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 Tana Clem
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 Anonymous Donors
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 Faith Long
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 Meghan Mohite
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 Erik Murphy
 Reese Myers
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 The Nycz Family
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 Jeffrey Ortega
 Rob and Renee Parker
 Joe and Aynsley Patton & Family
 David and Michelle Phelps
 Leslie Piazza

Shirley and Michael Pitney
 Bob Ragland
 Denise Ritter
 Kent Roberts
 Dr. David and Merideth Robertson
 Jeffrey Rockett
 William Roper & Susan Young
 Nichole and Hamza Rouached
 Elizabeth Salerno
 Steve Savage
 Scott and Kelli Schneider
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 Donald and Linda Scott
 Marietta Showalter
 Bryon and Mary Eloise Smith
 Scott and Emily Soptick
 Karen Steele
 Nanette Steele
 Dana Stogsdill
 Judy Stump
 Jim and Patti Swanson
 Scott and Stacy Thomas
 Theresa Thrasher
 Ellen Tjernagel
 Kevin Truelove
 Janette Turney
 Emily Umbaugh
 Nancy VanKovering
 Elanna VanMeter
 Michele VanWormer
 Joann Vock
 Kenton Wagner
 Sarah Wallen
 Janelle Weyers-Zubor
 John Widaman
 Bob and Rose Wilcox
 Jo Williams
 Patricia Williams
 Laurie Williamson
 Dennis Wilson
 Bill and Sherry Winn
 Paul Wright
 Alan Wuthrich
 Steve and Megan Yeager Family
 Anne Young
 Steve Zorn

IN HONOR OF:

All who Protect our Freedom by
 Serving Our Country



EARLY LEARNING PRE-SCHOOL UNWRAPPING GIFTS PROVIDED BY OUR MEMBERS

IN MEMORY OF:

Bailey R. Moore
Carol Forbes
Art Marose
Deceased Y Members

BUSINESS DONORS

Zimmer Biomet Foundation
Wildman Business Group
Parkview Warsaw
Grace College
Dental Solutions
Aegis Dental Group
Network Partners
Alderfer Bergen & Company

Tecomet
DePuy Synthes Joint Reconstruction
Kosciusko REMC Operation RoundUp
Fund
Matrix Fitness
Wetzel Insurance Agency
Winona IT
Silveus Insurance Group
Johnson & Johnson Matching Gifts
Program
Lake City Bank
1st Source Bank
Kids Market Inc
Rabb Water Systems
Bailey R. Moore Foundation

Community Animal Hospital
Crossroads Bank
IGS Energy
Warsaw Breakfast Optimist Club
Katz, Sapper & Miller
Tripp & Associates Insurance Agency
Ambassador Enterprises
Kosciusko Board of REALTORS
Da-Lite/Legrand AV
Kosciusko County Community
Foundation

YOUTH DEVELOPMENT



YOUTH BASKETBALL LEAGUE

Our YMCA is committed to nurturing the potential of every child and teen. We believe that all kids deserve the opportunity to discover who they are and what they can achieve. That is why we help young people cultivate the values, skills, and relationships that lead to positive behaviours, better health, and educational achievement.

YMCA programs, such as Kids' Club, Youth Sports Leagues, and Camp Little Eagle offer a range of experiences that enrich cognitive, social, physical, and emotional growth for young people in our community.

YMCA Youth Programs served 4,255 youth and provided \$44,598 in financial aid in 2019.

4,255
YOUTH SERVED

\$44,598
IN FINANCIAL
ASSISTANCE
PROVIDED



CAMP LITTLE FEATHER GETTING READY TO GO FOR A SWIM

HEALTHY LIVING



CYCLING CLASS

The Y is a leading voice on health and well-being. We bring families closer together, encourage good health, and foster connections through fitness, sports, fun, and shared interests. As a result, 13,947 people in our community are received the support, guidance, and resources they needed to achieve greater health in spirit, mind, and body. This is particularly important as our nation struggles with an obesity crisis, families struggle with

work/life balance, and individuals search for personal fulfilment.

Our programs are accessible, affordable, and open to all faiths, backgrounds, abilities and income levels. Thanks to the support of our members and businesses in the community were able provided \$127,543 in financial assistance to individuals and families who otherwise would have faced economic barriers to participation.

13,947
PEOPLE SERVED

\$127,543
IN FINANCIAL ASSISTANCE PROVIDED



LIVESTRONG AT THE YMCA



INCLUSIVE PROGRAMS



INCLUSIVE PERFORMING ARTS

The Kosciusko Community YMCA is proud to offer inclusive programs, events, and more for individuals with varying abilities!

Our Inclusive Programming Coordinator Anne Petre brings a great deal of knowledge and experience to this department. Her ability to create a safe and welcoming environment for all; both young and old, is truly amazing!

With 1 on 1 Swim Lessons, Sensory Open Swim, Movie Nights, Performing Arts, Art and Crafts Club, Summer Day Camp, Fitness Classes, staff trainings, and so more; the YMCA is continually working an environment where nobody is left out from pursuing a healthier mind, body, and spirit!

31

PEOPLE SERVED

**“THE YMCA IN
A PLACE FOR
EVERYONE”**



STAFF WORKING WITH INCLUSIVE STUDENT AT SUMMER CAMP

FINANCIAL ASSISTANCE AND PROGRAM PARTICIPATION



\$172,141

TOTAL FINANCIAL ASSISTANCE PROVIDED

79

YOUTH SWIM LESSONS PROVIDED THROUGH FINANCIAL ASSISTANCE

29

YOUTH SPORTS PARTICIPANTS SUPPORTED THROUGH FINANCIAL ASSISTANCE

87

GYMNASTICS LESSONS PROVIDED THROUGH FINANCIAL ASSISTANCE

56

BEFORE/AFTER SCHOOL CARE STUDENTS SUPPORTED THROUGH FINANCIAL ASSISTANCE

38

SUMMER DAY CAMPS SUPPORTED THROUGH FINANCIAL ASSISTANCE

1

PRE-SCHOOL STUDENTS SUPPORTED THROUGH FINANCIAL ASSISTANCE

85

FAMILY MEMBERSHIPS SUPPORTED THROUGH FINANCIAL ASSISTANCE

19

ADULT MEMBERSHIPS SUPPORTED THROUGH FINANCIAL ASSISTANCE

7

YOUTH MEMBERSHIPS SUPPORTED THROUGH FINANCIAL ASSISTANCE

1124

YOUTH SWIM LESSONS TAUGHT

628

YOUTH SPORTS PARTICIPANTS

1619

GYMNASTICS LESSONS TAUGHT

40

GYMNASTICS TEAM MEMBERS

343

KIDS CARED FOR WITH BEFORE/AFTER SCHOOL CARE

271

KIDS IN SUMMER DAY CAMPS

48

INCLUSIVE PROGRAMS TAUGHT

54

ADULTS SPORTS TEAMS

11,463

GROUP EX PARTICIPANTS

40

ENHANCE FITNESS PARTICIPANTS

28

LIVESTRONG PARTICIPANTS

16

BLOOD PRESSURE SELF MONITORING PROGRAM

5

DIABETES PREVENTION

258

A1C

