

2022

ANNUAL REPORT

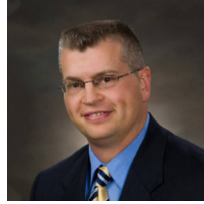
KOSCIUSKO COMMUNITY YMCA



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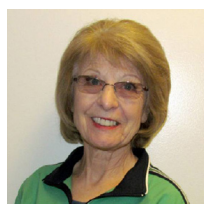
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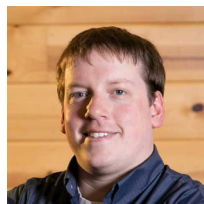
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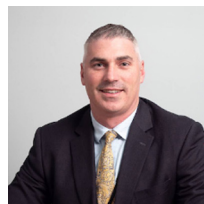
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NICHOLE

YMCA STAFF



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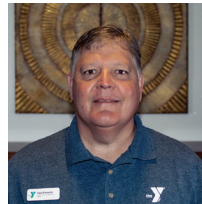
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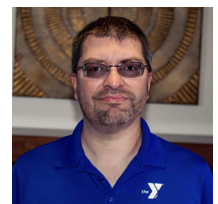
FAITH LONG
WELLNESS COORDINATOR



ANNE PETRE
CHILDCARE AND INCLUSIVE
PROGRAM COORDINATOR



SAM SCHROEDL
DIRECTOR OF AQUATICS AND
SAFETY



STEVE ZORN
CUSTODIAL MANAGER

FROM THE BOARD PRESIDENT & CEO

It's a busy time for the Kosciusko Community YMCA as we continue to rebound from the pandemic and address new community opportunities. In 2022, our board of directors recognized needs in our community and took a bold step to add two new YMCA services to our county. The first will be two new turf soccer fields on the Parkview Warsaw YMCA campus. These fields will develop young people in the preeminent sport in North America which is soccer. With five players on each side, these fields will offer a high-quality sports experience encouraging young athletes to develop their skills in an environment that will encourage player enjoyment, increased speed of play, and enable increased touch time in a creative free-thinking format.

The second will be to open a branch of the YMCA in downtown Warsaw. We have a health epidemic in our country and community. Opening a new branch and expanding our reach, fostering, and encouraging wellness in a new part of our county is critical to our mission at the YMCA. The KC YCMA is a leader in providing after school programs, youth leagues, swimming lessons and fitness activities and we anticipate that this new campus will create needed space as we impact an under served part of our community with fitness options. We are excited to be able to add to the many YMCA offerings with these two new upgrades to our community.

As we continue to build and re-model, we are grateful for you our valuable partners. The strength that comes from our collaboration makes the impossible possible. Throughout this report, the data will demonstrate the scope and depth of our community impact. More than the numbers will be the stories that remind us of the terrific work of our YCMA team.

It seems as though there has never been a greater need for the YMCA. The diligence of our staff, board of directors, partners and volunteers has made an impact on our organization and in our community. Through the support of generous individuals and organizations, the Y has an exciting future ahead in Kosciusko County!

Thank you for joining us in strengthening our community.



SCOTT SCHNEIDER
JOHNSON & JOHNSON

BOARD PRESIDENT



DR. JAMES E. SWANSON
PHD. , LMHC

CHIEF EXECUTIVE OFFICER



ADULT VOLLEYBALL LEAGUE

THANK YOU TO THOSE WHO HELPED MAKE MORE POSSIBLE IN 2022



2022 ANNUAL CAMPAIGN SUPPORTERS

TOTAL RAISED IN 2022 | \$151,216

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In Memory of Carol Forbes
Robert and Ann Gephart Memorial Fund
In Memory of Lynette Eash

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Kosciusko County Community Foundation
Wildman Business Group
Byron C. Doran and JoAnn Doran Charitable
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Shepherd Coach Network
Ambassador Enterprises
Kosciusko Board of REALTORS
Da-Lite/Legrand AV
Kosciusko County Community Foundation



YOUTH DEVELOPMENT



YOUTH BASKETBALL

We believe the values and skills learned early on are vital building blocks for life. With so many demands on today's families and the increased focus on early brain development, families need all the support they can get to nurture the potential of youth. Our youth development programs teach children essential social skills and values, giving them the foundations they'll need to flourish.

At the Y, children and teens learn values and positive behaviors, and can explore their unique talents and interests, helping them realize their potential. That makes for confident kids today and contributing and engaged adults tomorrow.

YMCA Youth Programs served 4,036 youth and provided \$53,121 in financial aid in 2022.

4,036

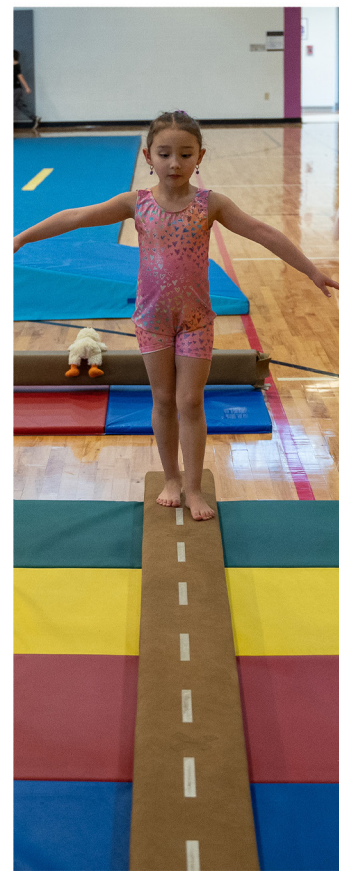
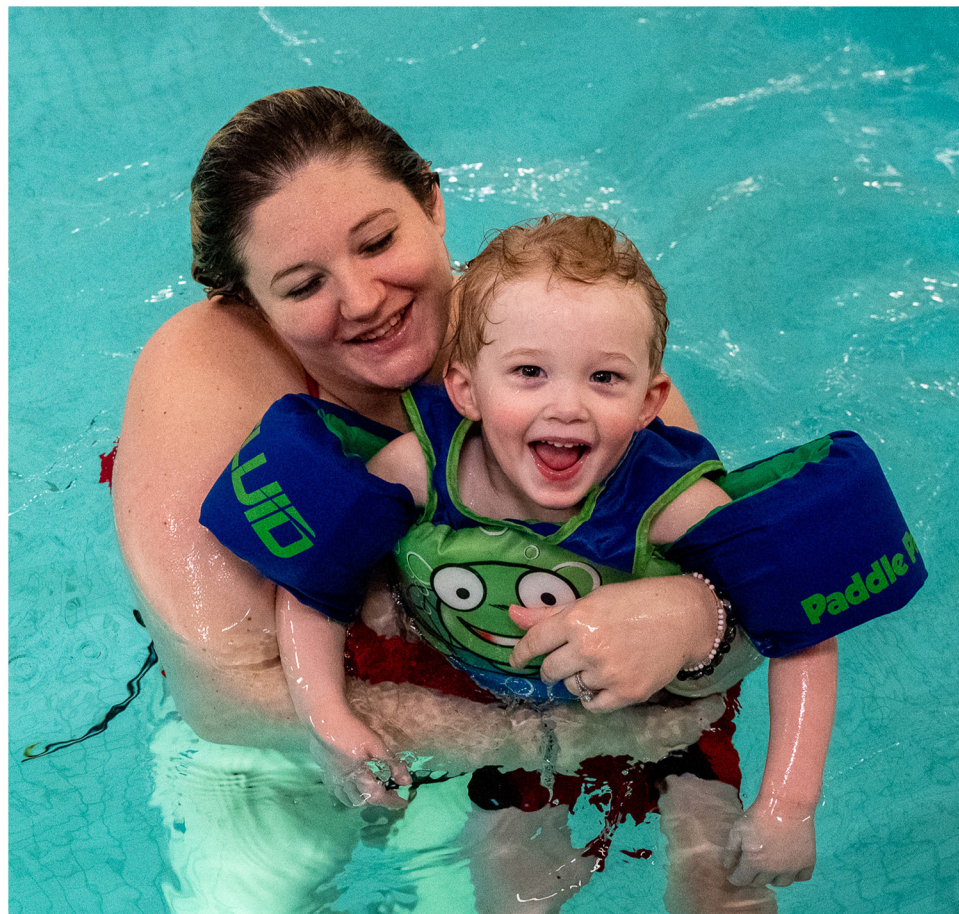
YOUTH SERVED

\$53,121

IN FINANCIAL ASSISTANCE PROVIDED



EARLY LEARNING PRE-SCHOOL





HEALTHY LIVING



GROUP EXERCISE

Being healthy means more than simply being physically active. It's about maintaining a balanced spirit, mind and body. The Y is a place where you can work toward that balance by challenging yourself to learn a new skill or hobby, fostering connections with friends, or bringing your loved ones closer together through our many family centered activities. At the Y, it's not about the activity you choose as much as it is about the benefits of living healthier on the inside as well as the outside.

Whether you're reconnecting with family members during Y Family Night, learning how to combat Type II Diabetes in the YMCA's Diabetes Prevention Program, discovering new skills in a class or sports league, or simply burning off a few pesky calories in pilates, the Y is a place where you can make yourself healthier every day—and in every respect.

YMCA Healthy Living Programs served 4,036 people and provided \$133,132 in financial aid in 2022.

11,838

PEOPLE SERVED

\$133,132

IN FINANCIAL ASSISTANCE PROVIDED



PERSONAL TRAINING

INCLUSIVE PROGRAMS



PERFORMING ARTS

The Y is made up of people of all ages and from every walk of life working side by side to strengthen communities. Together we work to ensure that everyone has the opportunity to reach their full potential with dignity. Our core values are caring, honesty, respect and responsibility—they guide everything we do.

With a commitment to providing access to the YMCA for all who seek it, we offer several programs for

children and adults with diverse abilities.

With 1 on 1 Swim Lessons, Sensory Open Swim, Movie Nights, Performing Arts, Art and Crafts Club, Summer Day Camp, Fitness Classes, staff trainings, and so much more; the YMCA is creating an environment where nobody is excluded from pursuing a healthier mind, body, and spirit!

YMCA Inclusive Programs served 31 people in 2022.

31

PEOPLE SERVED

“THE YMCA IS
A PLACE FOR
EVERYONE”



PERFORMING ARTS

FINANCIAL ASSISTANCE AND PROGRAM PARTICIPATION



\$186,253

TOTAL FINANCIAL ASSISTANCE PROVIDED

35

YOUTH SWIM LESSONS PROVIDED THROUGH FINANCIAL ASSISTANCE

20

YOUTH SPORTS PARTICIPANTS SUPPORTED THROUGH FINANCIAL ASSISTANCE

83

GYMNASTICS LESSONS PROVIDED THROUGH FINANCIAL ASSISTANCE

69

BEFORE/AFTER SCHOOL CARE STUDENTS SUPPORTED THROUGH FINANCIAL ASSISTANCE

40

SUMMER DAY CAMPER SUPPORTED THROUGH FINANCIAL ASSISTANCE

1

PRE-SCHOOL STUDENTS SUPPORTED THROUGH FINANCIAL ASSISTANCE

202

FAMILY MEMBERSHIPS SUPPORTED THROUGH FINANCIAL ASSISTANCE

48

ADULT MEMBERSHIPS SUPPORTED THROUGH FINANCIAL ASSISTANCE

9

YOUTH MEMBERSHIPS SUPPORTED THROUGH FINANCIAL ASSISTANCE

1,118

YOUTH SWIM LESSONS TAUGHT

833

YOUTH SPORTS PARTICIPANTS

1,390

GYMNASTICS LESSONS TAUGHT

31

GYMNASTICS TEAM MEMBERS

398

KIDS CARED FOR WITH BEFORE/AFTER SCHOOL CARE

253

KIDS IN SUMMER DAY CAMPS

72

INCLUSIVE PROGRAMS TAUGHT

85

ADULTS SPORTS TEAMS

7,880

GROUP EX PARTICIPANTS

35

ENHANCE FITNESS PARTICIPANTS

36

LIVESTRONG PARTICIPANTS

6

BLOOD PRESSURE SELF MONITORING PROGRAM

15

DIABETES PREVENTION

198

A1C



PARKVIEW WARSAW YMCA