



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# TOGETHER WE STRENGTHEN OUR COMMUNITY

ANNUAL REPORT 2018



## KOSCIUSKO COMMUNITY YMCA

BRANCHES:

**PARKVIEW WARSAW YMCA**  
1305 MARINERS DR, WARSAW, IN 46582

**NORTH WEBSTER YMCA**  
301 N MAIN ST, NORTH WEBSTER, IN 46555

# A LETTER FROM CEO JIM SWANSON

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Dear Friends,

Every day at the Kosciusko Community YMCA, people of all ages, shapes, abilities, backgrounds, cultures and ethnicities come together, representing what the Y is all about - welcoming everyone. We offer opportunities for people from all walks of life to improve their health, strengthen their families and serve their community.

Our state-of-the-art facility continues to extend its' outreach to individual, family and corporate members of Kosciusko County with a clear focus on improving health and well-being of body, mind and spirit. The Parkview Warsaw YMCA has been blessed with a growing membership and many new community partners that now help support our mission. Our membership has grown to over 13,200 members. Our terrific management staff pursues innovative, culturally relevant programs in both of our branches to better serve our members and families.

With fast-paced, high- stress lifestyles, many families struggle to find balance and spend time together. Our Y offers programs that help families grow, improve healthy habits and have fun together.

Many individuals are not connected to the community or even to their neighbors. With our Christian Emphasis focus, we are able to serve a wide variety of needs, helping neighborhoods and community members connect, network and "belong", through the enrichment of spending time together.

Kids today are faced with many challenges, including learning gaps, soft skill development and pressures to perform. Our Y provides programs to enhance learning aimed at growth and development in these areas.

We could not do what we are doing without you! Thank you to our generous donors, dedicated Board of Directors, volunteers and hardworking staff and partners. I invite you to look to the future with us, as we extend our outreach even further. As we grow as an organization, our focus is to demonstrate that growth by offering more service to our community.

Our thoughts and actions will continue to be shaped by our commitment to Youth Development, Healthy Living and Social Responsibility.

Thank you for bringing life to our mission!

With sincere gratitude,



Jim Swanson  
Chief Executive Officer

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**Jim Swanson**  
Chief Executive Officer



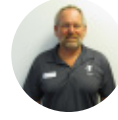
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**THANK YOU TO THOSE WHO HELP MAKE MORE POSSIBLE  
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Bill and Priscilla Wood  
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Summer Zimmer  
Zimmer Biomet  
Steve Zorn  
Mike and Peggy Zvalaren



# FINANCIAL ASSISTANCE

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FINANCIAL ASSISTANCE PROVIDED .....\$ 196,605

## NUMBER SERVED IN EACH PROGRAM BECAUSE OF ASSISTANCE:

YOUTH SWIM LESSONS .....61  
YOUTH SPORTS .....34  
GYMNASTICS LESSONS AND TEAM .....61  
KIDS CLUB BEFORE AND AFTER SCHOOL CARE .....103  
SUMMER DAY CAMP.....34  
FAMILY MEMBERSHIPS .....187  
ADULT MEMBERSHIPS .....58  
TOTAL PARTICIPANTS.....831

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# PROGRAM PARTICIPATION

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## NUMBER OF ATTENDEES IN PROGRAMS THROUGHOUT 2018:

YOUTH SWIM LESSONS.....1,577 YOUTH  
YOUTH SPORTS .....1,006 YOUTH  
GYMNASTICS LESSONS .....1510 YOUTH  
KIDS CLUB BEFORE AND AFTER SCHOOL CARE.....597 YOUTH  
SPECIALTY CAMPS .....475 YOUTH  
CAMP LITTLE EAGLE .....191 YOUTH  
GYMNASTICS TEAM.....133 YOUTH  
INCLUSIVE PROGRAMMING .....51 PEOPLE  
ADULT SPORTS .....70 TEAMS  
GROUP EXERCISE .....23,733 VISITS  
ENHANCE FITNESS.....42 ADULTS  
LIVESTRONG .....49 ADULTS

# HEALTHY LIVING

**13,451 PEOPLE SERVED**

**\$75,609 IN FINANCIAL ASSISTANCE PROVIDED**

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The Y is a leading voice on health and well-being. We bring families closer together, encourage good health, and foster connections through fitness, sports, fun, and shared interests. As a result, 13,451 people in our community are receiving the support, guidance, and resources they need to achieve greater health in spirit, mind, and body. This is particularly important as our nation struggles with an obesity crisis, families struggle with work/life balance, and individuals search for personal fulfillment. Our programs are accessible, affordable, and open to all faiths, backgrounds, abilities and income levels. In 2018, the Y served 13,451 people and provided \$75,609 in financial assistance to people who otherwise would have faced economic barriers to participation.

# YOUTH DEVELOPMENT

**4,881 YOUTH SERVED**

**\$51,063 IN FINANCIAL ASSISTANCE PROVIDED**

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Our YMCA is committed to nurturing the potential of every child and teen. We believe that all kids deserve the opportunity to discover who they are and what they can achieve. That is why we help young people cultivate the values, skills, and relationships that lead to positive behaviors, better health, and educational achievement. Our YMCA programs, such as Kids Club, offer a range of experiences that enrich cognitive, social, and physical and emotional growth. Expenses include subsidies and direct financial assistance that make participation possible for 5% of the young people we engage. The YMCA programs served 4,881 youth and provided \$51,063 in financial aid in 2018.

# SOCIAL RESPONSIBILITY

**346 YMCA MEMBERS, PARTICIPANTS , AND VOLUNTEERS PARTICIPATED IN COMMUNITY STRENGTHENING ACTIVITIES**  
**\$75,609 IN FINANCIAL ASSISTANCE PROVIDED**

Our YMCA believes in giving back and supporting our neighbors. We have been listening and responding to our community's most critical social needs for more than 50 years. Y programs, such as Adopt A Family, Red Cross Blood Drive, World Compassion donations, Hispanic Heritage celebrations, and annual support donations are examples of how we deliver training, resources, and support that empower our neighbors to effect change, bridge gaps, and overcome obstacles. In 2018, we engaged approximately 346 YMCA members, participants, and volunteers in activities that strengthen our community and pave the way for future generations to thrive.

